



## TOP 10 NORTH WARWICKSHIRE SCHEMES IN DEVELOPMENT



		Scheme Name	Status R / A / G / Blank	Expected Delivery	Stage of the Scheme				Commission Priority			Scheme Value			Top Risks					Comments	Scheme Brief	Project Manager / Lead Engineer
					Preliminary / Optioneering	Feasibility	Detailed Design	Procurement	Low	Medium	High	Low < 5 Million	Medium < X < 10 Million	High > 10 Million	Technical	Strategic	Environmental	Financial	Health and Safety			
1	Capital	Avon Mill and Hunters Lane	R	2025/26										22,700,000						Preliminary Ecological Assessment and Baseline Biodiversity Report completed. Most ecological surveys complete. Structures and highway designs are being progressed ready for feeding into the Outline Business Case (OBC) submission to DfT (for costing). OBC to be submitted Summer 2023, but delays in DfT responding to prerequisite work. Pre-application advice for planning needs to be progressed. Land requirements have been cost estimated. High risk – River survey carried out for flood modelling. Uncertainty while waiting on the modelling results (required for EA approvals, planning permission, and defining bridge levels) in risk to the scheme (cost, programme, scope).	Improved roundabout, new roundabout and bridge, new footway cycleway bridge over the river	CP / AC & DH
2	Capital	A47 Hinckley Road Corridor	R	2023/2024								3,605,000								Scheme is at detailed design which expected to be completed by April 2023.  Cost estimate has been undertaken by Jacobs QS team to understand budgetary constraints following the economic pressures and inflationary costs. The outputs of this exercise have revealed budget pressures that need to be addressed.  In response further investigations and reporting is taking place to understand network performance and scheme prioritisation.	Improved junctions and pedestrian cycle facilities	SP
3	Capital	A444 College Street, Nuneaton	R	23/24								4,120,000								Phase 1: Greenmoor/Heath End Road Signalised Junction - Waiting on yellow lines TRO. TRO team are now looking to prioritise completing the TRO process for this project. Construction is likely to be delivered by Balfour Beatty via HMC, but high level of work means BB resources and programming makes start uncertain. Phase 2: Bull Ring junction, College Street, A444 Roundabout, Eliot Way set-back signals - Bull Ring design will have to be RSA2 in start of 2023. 3rd party land acquisition ongoing, with minor redesign done to maintain GE hospital parking.	Improve 3No. junctions	CP / NC / DC
4	Capital	Lawford/Addison Rd Casualty Reduction	G	2023								1,600,000								C4 estimates and utility consultations ongoing. Land acquisition in progress. Design finalisation and Tender documents preparation ongoing. Possible Tender May 2023.	Casualty reduction roundabout scheme.	AC / AA
5	Capital	A446/ Birmingham Road Junction (Coleshill)	A	2024								2,378,000								Preliminary/feasibility design to progress subject to project brief from the Client. This is expected January 2023.	Signalisation of roundabout	FK / RB & SS
6	Capital	Transforming Nuneaton	A	From 23/24										29,700,000						Design work on going; funding from Towns Fund approved, no mechanism yet in place to allow us to draw down from NBBC. High inflation has caused cost estimates to rise meaning currently, we do not have a fully funded scheme. This will be reviewed regularly as inflation rises/falls. Abbey Green cycleway granted planning permission, with a view to being on site in 2023. Bus routing proposals are currently preventing Wheat St and the gyratory from progressing as quickly as we'd hoped.	Series of junction improvements (Wheat Street / Leicester Road Roundabout/gyratory) / Corporation Street-Queens Road/Coton Road	DC&DM / NC / SD
7	Capital	Hinckley To Nuneaton Cycle Route (A47 Long Shoot)	A	2023/24								851,238								Construction pushed back into 2023 due to design revisions and road space allocation following the delayed Callander Farm S278.	New segregated cycle track	AF / CM
8	Capital	Greenman Crossroad	A	2023								650,000								Legal advertising of additional Traffic Regulation Orders (TROs) has taken place. Scheme is to be referred to portfolio holder for consideration and a go/no go decision. Date for portfolio holder meeting 10/03/2023 and following that responses to be provided to members of public who queried/objected to the scheme.	Signalisation of an existing crossroad	FK / CM & AS
9	Capital	Temple Hill Roundabout, Wolvey	A	2023								1,600,000								The project went out to tender on 15th December 2022 and is due for return towards the end of January. We are still struggling to secure all the Streetworks Permits for the works including the Utility Diversions, some of which we hoped to get done in advance.	Casualty Reduction scheme to deliver a new roundabout at existing crossroads.	NC / CL
10	S278	Gipsy Lane - Yew Tree Farm	G	2023/24								2,000,000								TM complexities with the Quarry and other works on the network - Commencement programmed for Feb 2023	Roundabout, two junctions and road straightening in Gipsy Lane	AW / AC



## TOP 10 SOUTH WARWICKSHIRE SCHEMES IN DEVELOPMENT



		Scheme Name	Statu s	Expected Delivery	Stage of the Scheme				Priority			Scheme Value			Top Risks					Comments	Scheme Brief	Project Manager / Lead Engineer
			R / A / G / Blank		Preliminary / Optioneering	Feasibility	Detailed Design	Procurement	Low	Medium	High	Low < 5 Million	Medium < X < 10 Million	High > 10 Million	Technical	Strategic	Environmental	Financial	Health and Safety			
1	Capital	A3400 Bham Road Stratford Corridor Stage 2	G	2023/24									6,550,000							Phase 1 has been completed. Detailed design on phase 2 is largely complete and target for commencement of construction is February 2023. Price returned by the contractors under the HMC. Land acquisitions and detailed design for phase 3 is underway.	Ped/ cycle facilities and junction improvements	JC / Atkins
2	Capital	A429 Coventry Road corridor	A	Cycleway Late 2022/23								4,680,000								Cycle improvements: Additional features added to designs to increase LTN 1/20 compliance. Delivery date in 2023 is dependant on street works permits. Improvements at Spinney Hill roundabout in programme for development in future years.	Provision of 1.2km shared use cycleway/footway	AF
3	Capital	Warwick Town Centre- St Johns Road	R	2023								1,026,000								Engineering team are working to complete the engineering feasibility design. Public engagement undertaken in November / December 2022 and results of feedback are being analysed. Modelling work is currently being undertaken to show the impact the that the scheme will have on the network. This will be taken back to network management to confirm when construction can take place as they currently cannot guarantee road space	Signalised Junction improvement, town gateway	LS / CM
4	Capital	A452 Europa Way - WCC-3 Ford Foundry and Shires Rbts	A	Q4 FY23/24									6,463,000							RSA2 has been completed and detailed design is nearing completion. Cabinet approved request for authority to procure (in October 2022) and procurement will commence in the spring for a start on site in summer 2023 (which allows other WCC schemes with funding deadlines on the network).	Upgrading existing roundabouts & additional lane capacity	SL & SP / NC & EA
5	Capital	A452 K2L Cycle Route	A	2025/26								5,309,000								Section 1a: Commenced on site Section 1b: Land assembly ongoing. Target start date towards end 23/24 Section 2: Fresh bridge feasibility report received from Atkins (August 22) , preferred option TBC. Next steps EA and planning discussions. Section 3b: Feasibility designs progressing. General: Revised full scheme cost estimate is being prepared.	An off-carriageway cycle route, including a new pedestrian / cycle bridge crossing the river.	AF / AC
6	S278	Shipston Road Rbts SoA	A	2023 -24								4,200,000								Pivotal scheme to the SoA corridor schemes, Delivery has been moved to summer 2023 to accommodate other schemes and minimise congestion and disruption. Complex traffic Management and design	Improvements to the Waitrose and Seven Meadows Rd roundabouts	AW/DM
7	S278	The Asps Banbury Road	G	2024								1,500,000								Potential heavy congestion, traffic management proposals by the contractor will be scrutinised to ensure compactability with schemes on Gallow's hill.	Both construction of a temporary and then permanent access to new development	KBBK/ MA
8	S278	Glasshouse Lane - Kenilworth School	A	2023								1,000,000								School opening Sept 2023. Scheme being prioritised for delivery to meet that date, but there remain challenges.	Final two access to school ; speed humps and toucan crossings	GH/AC

Key - Colour Scheme

R A G

O F D P

L M H

L M H

L M H



## TOP NORTH WARWICKSHIRE SCHEMES IN CONSTRUCTION



		Scheme Name	Status	Expected Delivery	Stage of the Scheme					Commission Priority			Scheme Value			Top Risks					Comments	Scheme Brief	Project Manager / Lead Engineer
			R / A / G / Blank	Completion of construction	Preliminary / Optioneering	Feasibility	Detailed Design	Procurement	Construction	Low	Medium	High	Low < 5 Million	Medium 5 Million < X < 10 Million	High > 10 Million	Technical	Strategic	Environmental	Financial	Health and Safety			
1	Capital	Bermuda Connectivity	R	Q2 23/24											£10.759m (Budget figure)						St Georges Way complete, works on bridge abutments complete so TM lifted on A444 - a real milestone. Work continues on the bridge approaches and the deck and are progressing well but some tasks have taken longer than expected due to issues resolving the Gas Barrier and Utilities . Programme being reviewed to reduce duration and progress elements of work concurrently .Budget under review due to site issues - negotiations with contractor regarding costs continue.	Delivering additional highway capacity & improved connectivity in Nuneaton	BK /GH (Atkins)
2	S278	The Long Shoot (Callendar Farm- Jelson Homes)	G	Complete									1,600,000								Even though the works have been completed on site, the completion certificate has not yet been issued due to a traffic signals query on cycle detection loops not being catered for.	New Traffic Signal Junction	KBBK/ MA
3																							
4																							
5																							
6																							
7																							
8																							
9																							
10																							

## TOP SOUTH WARWICKSHIRE SCHEMES IN CONSTRUCTION



		Scheme Name	Status	Expected Delivery	Stage of the Scheme						Scheme Value			Top Risks					Comments	Scheme Brief	Project Manager / Lead Engineer
											Low	Medium	High	Technical	Strategic	Environmental	Financial	Health and Safety			
			R / A / G / Blank	Completion of construction	Preliminary / Optioneering	Feasibility	Detailed Design	Procurement	Construction	Low	Medium	High	< 5 Million	5 Million < X < 10 Million	> 10 Million						
1	Capital	Stoneleigh Junction	A	Spring 22/23															Good progress made in the period with the new bridge deck moved into place over the A46 through a weekend closure in January. Timelapse footage and interviews on website.	New signalised gyratory system.	PB /NS
2	S278	Evesham Rbt - Shottery Link Rd	A	Summer 2023										5,200,000.00					Potential traffic management complications. Local interests are being kept informed. Completion pivotal to commencement of other major SoA schemes	Construction of a new roundabout on Evesham Rd for connection to link rd.	AW/DM
3	S278	Gallows Hill (Lower Heathcote Farm) Major scheme	A	Winter 22/23									2,000,000						Works commence in January 2023, estimated to be on site for 9 to 10 months.	Construction of temporary access followed after the Commonwealth Games by the installation of a signalised junction.	KBBK/JR
4	S278	GLH Harbury / Chesterton TS	G	2022- 23									3,400,000						Necessary re-design of retaining wall has impacted the programme, but this element of the design is now complete. There will be considerable disruption and local interests are being kept informed through construction.	Traffic Signals	TN/ BM
5																					
6																					
7																					
8																					

Key - Colour Scheme

R A G

O F D P C

L M H

L M H

L M H

L M H

L M H

L M H

**User Guide**

The purpose of the document is to provide a brief but clear visual demonstration of the top schemes that we currently have in development. This document can be used to provide a high-level forward plan to show how the schemes fit into the overall business and will be updated every quarter which will assist us in monitoring our schemes.

**Scheme Name**

Name of scheme. Note: there is no particular order for the ranking

**Status**

Blank - Project Initiation Document not received

Red - Programme overrun, Budget overrun, Major issues

Amber - Scheme is progressing but there are issues which are being dealt with and/or there is a risk of project overrun or budget overrun

Green - Project progressing as expected

**Expected Delivery**

Completion of construction

**Stage of the Scheme**

These run from commissioning team handover to construction

**Commissioning Priority**

Priority is provided by the commissioning team, separated into low, medium or high

**Scheme Value**

Estimated budget for the scheme, separated into low, medium or high

**Top Risks**

Technical (including construction/contract risks)

Strategic/Administrative

Environmental

Health & Safety

Financial

Low - No action required. Review periodically to ensure risk level does not change.

Medium - Consider risk carefully, identify mitigation and track regularly

High - Consider immediate risk action and mitigation, regularly review risk severity and mitigation impact - ensure Project Board is kept informed

**Comments**

Project Managers additional comments

**Scheme Brief**

A short description of the key elements of the scheme